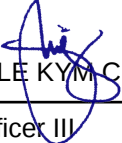
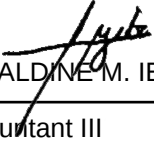


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending October, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - V								
Organization Code : 16 008 0300005								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	61,557,901.96	61,557,901.96	100 %	51,014,710.79	83 %	42,968,749.78	70 %	84 %
Professional Regulation Commission	61,557,901.96	61,557,901.96	100 %	51,014,710.79	83 %	42,968,749.78	70 %	84 %
Regional Office - V	61,557,901.96	61,557,901.96	100 %	51,014,710.79	83 %	42,968,749.78	70 %	84 %
Accounts Payable	2,213,103.21	2,213,103.21	100 %	2,213,103.21	100 %	1,478,692.36	67 %	67 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,513,603.21	1,513,603.21	100 %	1,513,603.21	100 %	1,478,692.36	98 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	699,500.00	699,500.00	100 %	699,500.00	100 %	0.00	0 %	0 %
Current Year	45,560,941.31	45,560,941.31	100 %	37,998,360.78	83 %	31,276,849.22	69 %	82 %
PS	23,802,690.31	23,802,690.31	100 %	21,743,335.12	91 %	21,110,175.13	89 %	97 %
MOOE	21,758,251.00	21,758,251.00	100 %	16,255,025.66	75 %	10,166,674.09	47 %	63 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	13,783,857.44	13,783,857.44	100 %	10,803,246.80	78 %	10,213,208.20	74 %	95 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	13,783,857.44	13,783,857.44	100 %	10,803,246.80	78 %	10,213,208.20	74 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Certified Correct:			Certified Correct:			Recommending Approval:		
								
JONABELLE KYM C. ALACAR			GERALDINE M. IBO			JHANNEELYN A. GRATIL		
Budget Officer III			Accountant III			Chief, Finance and Administrative Division		
Date: 2022-11-03 17:06:37			Date: 2022-11-03 17:06:37			Date: 2022-11-03 17:08:27		
						Approved By:		
								
						SHARO B. LO		
						Regional Director		
						Date: 2022-11-04 14:14:07		